GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2023-24 – Administrative sanction for an amount of Rs.15,24,66,000/-(Rupees Fifteen crore Twenty four lakh sixty six thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri from the B.E.2023-24 – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.448 **Dated:05-06-2023**

Read :

G.O.Rt.No.2419, Finance (FMU-HM&FW) Department, dt.01-06-2023.

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O R D E R:

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.15,24,66,000/-(Rupees Fifteen crore Twenty four lakh sixty six thousand) from the BE provision 2023-24 in relaxation of quarterly regulation orders as 40% MSS against the 60% kind Grant released by the GoI under Routine Immunization Programme under National Health Mission(NHM) for the Financial Year 2023-24.

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2023-24	Additional Amounts sanctioned	Amount Re-appropriated	Total Provision in B.E.2023-24	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **Name of Account :** M/s 9156 PFMS SNA HMF NRHM AP115, Name of the : Union Bank of India Account No.013412010000252, IFSC Code.UBIN0801348, Branch : Ring Road, Vijayawada **Remarks :**									
1	2211002000620310312	V	76,701.42	0.00	0.00	76,701.42	54,099.64	1,182.33	21,419.45
2	2211007890620310312	V	21,088.92	0.00	0.00	21,088.92	3,281.18	239.97	17,567.77
3	2211007960620310312	V	11,566.45	0.00	0.00	11,566.45	1,638.60	102.36	9,825.49
Total			**1,09,356.79**	0.00	0.00	**1,09,356.79**	**59,019.42**	**1,524.66**	**48,812.71**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER